

DEPARTMENT OF MANAGEMENT AND BUDGET

Capital Outlay Report to Joint Capital Outlay Subcommittee

Pursuant to Sections 404 (2) Major Construction, Section 404 (3) Preliminary Planning, and Section 601 (3) Lump Sums of Public Act 193 of 2003.



Office of Facilities
Capital Renewal
September 28, 2004

**Preliminary Planning Projects
Not Authorized for Construction**

Glen Oaks CC-Applied Science/Tech Center Index 52197 URS Planning Authorization

Major Projects Completed FY 2003-2004

Jackson Community College – Lenawee Extension Center

Lake Michigan College – Van Buren Center

Michigan State University – Science Building

Northwestern Michigan College – Integrated Science/Tech Center

U of M Dearborn – Hubbard Dr. Building Acq

**Department of Management and Budget
Major Projects**

<u>Project Identification</u>	<u>Account Balance Last Expenditure Substantial Completion</u>	<u>Funding Detail</u>	
Central MI University	\$4,749,624	1998 PA 515	200
Health Professions Facility	August 2004	SBA	37,499,800
PSC- The Smith Group	2004	University	<u>12,500,000</u>
			50,000,000
 Cental MI University	 \$1,459,091	 1996 PA 480	 100
Park Library Addition/Remodel	August 2004	SBA	37,499,900
PSC-URS	2002	University	<u>12,500,000</u>
			50,000,000
 Delta College	 \$1,203,129	 2004 PA 81	 100
General Campus Renovations	August 2004	SBA	17,819,800
PSC-Ayers, Lewis, Norris & May	2004	University	<u>180,000</u>
			17,999,900
 Ferris State University	 \$2,700,083	 1996 PA 480	 100
Library Addition & Renovation	July 2004	SBA	37,499,900
PSC-Neumann Smith Assoc	2005	University	<u>37,500,000</u>
			75,000,000
 Ferris State University	 \$1,004,038	 2000 PA 291	 100
Engineering and Tech Center	August 2004	2000 PA 506	100
PSC-Albert Kahn Assoc	2005	SBA	13,499,800
		University	<u>4,500,000</u>
			18,000,000
 Kellogg Community College	 \$213,679	 2000 PA 291	 100
Career De. Center/Science Bldg. Renov	July 2004	2002 PA 530	100
PSC-Kingscott	2005	SBA	1,874,800
		University	<u>1,875,000</u>
			3,750,000
 Kellogg Community College	 \$4,497,866	 2003 PA 231	 100
Roll Building Renovation	July 2004	SBA	1,624,800
PSC-Tower Pinkster Titus	2006	University	<u>2,875,000</u>
			4,499,900

**Department of Management and Budget
Major Projects**

<u>Project Identification</u>	<u>Account Balance Last Expenditure Substantial Completion</u>	<u>Funding Detail</u>	
Lake Superior State University	\$2,201,311	1998 PA 538	200
Arts Classroom Building	August 2004	SBA	4,274,800
PSC-TMP Assoc	2007	Univeristy	3,825,000
			<u>8,100,000</u>
Macomb Community College	\$6,545,000	1999 PA 265	100
Fraser Campus Renovations		2001 PA 45	100
PSC-Integrated Design Solutions	2005	SBA	3,272,300
		Local	3,272,500
			<u>6,545,000</u>
Michigan Tech University	\$18,848,939	2001 PA 45	100
Integrated Learning/Info Tech Center	July 2004	2002 PA 560	100
PSC-Smith Group	2005	SBA	24,999,800
		University	8,838,700
			<u>33,838,700</u>
Mott Community College	\$441,359	1998 PA 538	100
Regional Tech Center	July 2004	1999 PA 265	100
PSC-SSOE	2005	SBA	16,719,400
		University	16,719,500
			<u>33,439,100</u>
Mid Michigan Community College	\$1,111,696	2002 PA 530	100
Student Assessment Center	July 2004	2001 PA 81	100
PSC- Dow Howell	2004	SBA	1,582,300
		Local	1,582,500
			<u>3,165,000</u>
Monroe Community College	\$3,255,122	2000 PA 291	100
Business Train/Performing Arts Center	July 2004	2002 PA 530	100
PSC-TMP Architects	2004	SBA	5,999,800
		Local	6,000,000
			<u>12,000,000</u>
Northern Michigan University	\$7,067,285	2002 PA 161	100
Student Services Building	August 2004	SBA	11,812,300
PSC-Integrated Design	2004	University	3,937,500
			<u>15,749,900</u>

Department of Management and Budget
Major Projects

<u>Project Identification</u>	<u>Account Balance</u> <u>Last Expenditure</u> <u>Substantial Completion</u>	<u>Funding Detail</u>
Northern Michigan University	\$14,384,323	2002 PA 161 100
Fine and Practical Arts Project	August 2004	2000 PA 291 100
PSC-Integrated Design	2004	SBA 15,922,300
		University 5,307,500
		<hr/> 21,230,000
Northwestern Michigan College	\$752,281	2001 PA 81 100
West Bay Reconstruction Project	August 2004	2002 PA 161 100
PSC-Cornerstone	2005	SBA 8,124,000
		University 8,125,000
		<hr/> 16,249,200
Oakland University	\$78,167	1999 PA 265 100
School of Ed & Human Services	July 2004	2000 PA 506 100
PSC-Duce Simmons	2005	SBA 23,624,800
		University 7,875,000
		<hr/> 31,500,000
Saginaw Valley State University	-\$1,721,333	1996 PA 480 100
Classroom Facility	October 2003	SBA 18,749,900
PSC-Jickling Lyman Powell Assoc	2005	University 6,250,000
		<hr/> 25,000,000
St Clair Community College	\$9,000,000	2000 PA 291 100
General Campus Renovations		2002 PA 530 100
PSC-	2006	SBA 4,499,800
		Local 4,500,000
		<hr/> 9,000,000
Saginaw Valley State University	\$1,592,531	1999 PA 265 100
Instructural Facility and Library	June 2004	2001 PA 45 100
PSC-Harley Ellis	2004	SBA 29,999,800
		University 10,000,000
		<hr/> 40,000,000
Schoolcraft College	\$829,442	1999 PA 265 100
Business/Ind. Training Center	July 2004	2000 PA 506 100
PSC-Ghafari	2003	SBA 13,368,800
		University 14,547,500
		<hr/> 27,916,500

**Department of Management and Budget
Major Projects**

**Account Balance
Last Expenditure
Substantial Completion**

Project Identification

Funding Detail

U of M Ann Arbor	\$49,232,085	1996 PA 480	100
Campus Renovations	August 2004	SBA	59,249,900
PSC-Einhorn, Yaffee, Prescott	2007	University	<u>28,750,000</u>
			88,000,000
U of M Ann Arbor	\$57,593	1998 PA 538	100
School of Natural Resources	August 2004	1999 PA 265	100
PSC-Quinn Evans	2005	SBA	11,249,900
		University	<u>6,450,000</u>
			17,700,100
U of M Dearborn	\$750,596	1996 PA 480	100
General Classroom Renovations, Phase III	August 2004	SBA	35,174,900
PSC-SH&G	2005	University	<u>11,725,000</u>
			46,900,000
U of M Dearborn	\$21,918,192	2002 PA 530	
Engineering & Science Bldg. Ren	August 2004	SBA	16,650,000
PSC-Lord, Aeck & Sargent/Stubbins	2006	University	<u>5,550,000</u>
			22,200,000
Washtenaw Community College	\$285,454	1999 PA 265	100
Plumbers & Pipefitters Building	July 2004	2002 PA 530	100
PSC-Duce Simmons Associates	2004	SBA	1,999,800
		University	<u>2,741,000</u>
			4,741,000
Washtenaw Community College	\$235,666	1996 PA 480	100
Technology Education Building	August 2004	SBA	10,499,900
PSC-Albert Kahn	2005	University	<u>10,621,600</u>
			21,121,600
Wayne County Community College	\$2,967,613	1997 PA 116	100
Campus Renovations	December 1999	SBA	2,099,900
PSC-Duce Simmons Assoc	2003	Local	<u>2,100,000</u>
			4,200,000

Department of Management and Budget

Major Projects

<u>Project Identification</u>	<u>Account Balance Last Expenditure Substantial Completion</u>	<u>Funding Detail</u>	
Wayne State University Pharmacy Building Replacement PSC-Albert Kahn	\$3,827,339 April 2004 2005	1996 PA 480 SBA University	100 48,224,900 18,375,000 <hr/> 66,600,000
Wayne State University Welcome Center PSC-Rossetti, Hamitlon, Anderson	\$476,437 May 2004 2005	1998 PA 538 SBA University	100 13,874,800 4,625,000 <hr/> 18,499,900
Western Michigan University Engineering/Applied Science Building PSC-ENG	\$992,964 July 2004 2005	1996 PA 480 SBA University	100 37,499,900 35,000,000 <hr/> 72,500,000
Western Michigan University Health & Human Services PSC-Smith Group	\$22,280,707 July 2004 2005	1999 PA 265 2001 PA 45 SBA University	100 100 36,127,900 12,042,700 <hr/> 48,170,800
Western Michigan University Lake Michigan Southwest Center PSC-Marshburn Bunkley	\$431,989 August 2004 2005	1999 PA 265 2001 PA 45 SBA University	100 100 6,364,300 2,121,500 <hr/> 8,486,000
Department of Agriculture Animal Health Diagnostic PSC-Harley Ellis	\$5,433,672 August 2004 2004	2000 PA 291 SBA	100 58,119,455 <hr/> 58,119,555
Department of Community Health Ypsilanti Forensic Center PSC-URS	\$4,347,140 August 2004 2004	1999 PA 265 SBA	100 95,174,180 <hr/> 95,174,280
Department of Corrections Level I bed expansion at existing facilities PSC-URS	\$1,294,592 October 2002 2003	1998 PA 273 SBA	1,410,703 179,297 <hr/> 1,590,000

**Note: Portions of this project are complete*

Department of Management and Budget

Major Projects

Account Balance

Last Expenditure

Substantial Completion

Funding Detail

Dept of Management and Budget Secondary Complex Warehouse PSC-Mayotte Jacob	\$1,285,101 August 2004 2003	1999 PA 265 SBA	100 45,017,317 <u>45,017,417</u>
Dept of Management and Budget DCH-Site Demolition/Remediation PSC-Beckett & Raeder	\$9,099,154 August 2004 2004	1999 PA 265	18,250,000 <u>18,250,000</u>
Dept of Management and Budget Capitol Complex Renovations PSC-MHB Paradigm Mayotte Jacob Bernath Coakley	\$550,089 August 2004 2005	SBA	18,372,412 <u>18,372,412</u>
<i>*Note: Portions of this project are complete</i>			
Dept of Management and Budget Ottawa Parking Ramp Restoration PSC-Carl Walker	\$9,199,900 2006	SBA	9,199,900 <u>9,199,900</u>
Dept of Management and Budget Survey/Demolish Property PSC-Skanska	\$150,000 May 2004 2004	2000 PA 291	5,000,000 <u>5,000,000</u>
Dept of Military and Veterans Affairs Land Acq & Appraisals PSC-	\$458,200 August 2002 2005	2001 PA 45 Armory C Fund	500,000 <u>500,000</u>
Dept of Military and Veterans Affairs Army Aviation Support PSC-	\$20,800,000 2007	2003 PA 193 Armory C Fund Federal	340,000 20,460,000 <u>20,800,000</u>
Dept of Military and Veterans Affairs United States Property and Fiscal Office PSC-	\$6,700,000 2007	Armory C Fund Federal	500,000 <u>6,200,000</u> 6,700,000
Dept of Military and Veterans Affairs Bachelor Office Quarters PSC-	\$1,800,000 2007	2003 PA 193 Federal	1,800,000 <u>1,800,000</u>

**Department of Management and Budget
Major Projects**

**Account Balance
Last Expenditure
Substantial Completion**

Project Identification

Funding Detail

Dept of Military and Veterans Affairs Conference Center - Camp PSC-	\$1,800,000 2007	2003 PA 193 Federal	 <u>1,800,000</u> 1,800,000
Dept of Military and Veterans Affairs Armory Replacement-Shiawassee PSC-	\$5,000,000 2007	2003 PA 193 Armory C Fund Federal	 1,250,000 <u>3,750,000</u> 5,000,000
Dept of Military and Veterans Affairs Combined Support Maint. Shop PSC-Hobbs & Black	\$641,965 August 2004 2004	1997 PA 114 Armory C Fund Federal	 550,000 <u>23,950,000</u> 24,500,000
Dept of Military and Veterans Affairs Electrical Service Upgrade PSC-	\$2,800,000 2007	2003 PA 237 Federal	 <u>2,800,000</u> 2,800,000
Dept of Military and Veterans Affairs Jackson Armory Replacement PSC-	\$10,000,000 2006	2002 PA 530 Armory Fund Federal	 2,500,000 <u>7,500,000</u> 10,000,000
Dept of Military and Veterans Affairs Calumet Armory Replacement PSC-Hitch Eng	1,168,976 August 2004 2009	2002 PA 530 Armory C Fund Federal Fund	 1,375,000 <u>4,125,000</u> 5,500,000
Dept of Military and Veterans Affairs Grand Ledge Armory Airfleet Support PSC-Jacobs Eng	\$1,355,100 July 2004 2004	2002 PA 530 Federal	 <u>1,500,000</u> 1,500,000
Dept of Military and Veterans Affairs Lansing Readiness Center PSC-Hobbs & Black	\$1,302,447 August 2004 2005	2002 PA 746 Armory C Fund Federal	 750,000 <u>18,250,000</u> 19,000,000

**Department of Management and Budget
Major Projects**

<u>Project Identification</u>	<u>Account Balance Last Expenditure Substantial Completion</u>	<u>Funding Detail</u>	
Department of Natural Resources	\$843,725	SBA	20,000,000
State Fish Hatchery Renovations	August 2004	2001 PA 81	<u>3,300,000</u>
PSC-FishPro/Cochron&Wilkens	2005		23,300,000
Gosling Czubak			
Andrew Lawrence Construction Co.			

**Note: Portions of this project are complete*

**Fiscal Year 2003-2004
Lump Sum Appropriations**

AY	Appr Numb er	Index	Proj	Project Description	Total Cost	Status
2004	74836	11540	4836	DMB - SPECIAL MAINTENANCE REMODELING/ADD	2,000,000.00	Allocation Pending
2004	74837	11541	4837	DOC - MAJOR SPECIAL MAINTENANCE/REMODEL	386,700.00	Allocation Pending
2004	74837	11563	4856	DOC - UPGRADE SEWAGE LIFT STATION-HURON	325,000.00	PSC Hired-Design Started
					711,700.00	
2004	74838	11542	4838	DMB - SPECIAL MAINTENANCE REMODELING/ADD	244,100.00	Allocation Pending
2004	74839	11543	4839	FIA - SPECIAL MAINTENANCE REMODELING/ADD	188,400.00	Allocation Pending
2004	74840	11544	4840	DCH - SPECIAL MAINTENANCE REMODELING/ADD	71,747.48	Allocation Pending
2004	74840	11574	4867	DCH - JACHO CITATION - KZOO PSYCHIATRIC	99,552.52	Scope Development
					171,300.00	
2004	74841	11545	4841	DSP - SPECIAL MAINTENANCE REMODELING/ADD	87,800.00	Allocation Pending
2004	74842	11546	4842	DMVA- SPECIAL MAINTENANCE REMODELING/ADD	596,700.00	Allocation Pending
2004	74842	11547	4842	DMVA- SPECIAL MAINTENANCE REMODELING/ADD	2,592,000.00	Construction
2004	74842	11565	4854	DMVA- RENOVATE BLDG 422MA - CAMP GRAYLIN	500,000.00	Scope Development
2004	74842	11566	4855	DMVA- ARMORY ALTERATIONS - SAULT STE. MA	800,000.00	Scope Development
2004	74842	11567	4858	DMVA- ENLARGE VEHICLE COMPOUND - SAULT S	600,000.00	Scope Development
2004	74842	11568	4859	DMVA- ENLARGE VEHICLE COMPOUND - STURGIS	300,000.00	Scope Development
2004	74842	11576	4869	DMVA - RENOVATE BLDG 426Q - CAMP GRAYLIN	800,000.00	Scope Development
					6,188,700.00	